

CERTIFICATE

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

FIRE DISTRICT #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	123,903	77,055	2.4774
Debt Service	10-113				
Totals		xxxxxxx	123,903	77,055	
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					28,819,045
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Peggy Franken

Doniphan County Clerk

Address:

PO Box 278, Troy, Ks. 66087

785-985-3513

Email:

dp_county_clerk@wan.kdor.state.ks.us

Robert Hoffman Chairman
Ryan R. R. Secretary-Treasurer
Chris Hoffman
Steven J. Davis Chief

Attest: August 19, 2013
Peggy Franken
County Clerk

Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>77,055</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>77,055</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	98,681
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	217,912
5b. Personal Property 2012	- _____	202,604
5c. Increase in Personal Property (5a minus 5b)	+ _____	15,308
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:		<u>101,729</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>215,718</u>
8. Total Estimated Valuation July, 1, 2013	_____	28,809,523
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>28,593,805</u>
10. Factor for Increase (7 divided by 9)		<u>0.00754</u>
11. Amount of Increase (10 times 3)	+ \$	<u>581</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>77,636</u>
13. Debt Service Levy in this 2014 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>77,636</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FIRE DISTRICT #3
DONIPHAN COUNTY

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	77,055	2,629	64	107
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	77,055	2,629	64	107

County Treas MVT Estimate

2,629

County Treas RVT Estimate

64

County Treas 16/20 M Vehicle Tax Estimate

107

MVT Factor 0.03412

RVT Factor 0.00083

16/20M Factor 0.00139

FIRE DISTRICT #3
DONIPHAN COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	74,577	39,788	28,448
Receipts:			
Ad Valorem Tax	76,718	77,055	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	372		
Motor Vehicle Tax	2,843	2,613	2,629
Recreational Vehicle Tax	69	76	64
16/20M Vehicle Tax	1,950	1,031	107
LAVTR			0
In Lieu of Taxes			
Bendena State Bank - Checking	5,632	5,600	5,600
Equipment Transfer		10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	87,584	96,375	18,400
Resources Available:	162,161	136,163	46,848
Expenditures:			
Fire District Operations	60,658	46,000	62,077
Fire District #2 Ambulance Appropriations	43,000	43,000	43,000
Equipment Reserve Transfer			
Equipment	17,348	17,348	17,348
Neighborhood Revitalization Rebate	1,367	1,367	1,478
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	122,373	107,715	123,903
Unencumbered Cash Balance Dec 31	39,788	28,448	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	130,723	127,715	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			123,903
Tax Required			77,055
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			77,055

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
FIRE DISTRICT #3
DONIPHAN COUNTY

will meet on August 19, 2013 at 9:00 A.M. at Doniphan County Courthouse, County Commissioners Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	122,373	2.626	107,715	2.580	123,903	77,055	2.675
Debt Service							
Totals	122,373	2.626	107,715	2.580	123,903	77,055	2.675
Less: Transfers	0		0		0		
Net Expenditures	122,373		107,715		123,903		
Total Tax Levied	77,055		77,055		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	0		29,866,512		28,809,523		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Robert Hoffman
President

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FIRE DISTRICT #3

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	77,055	2.675	1,478
Debt Service			
TOTAL	77,055	2.675	1,478

2013 July 1 Valuation: 28,809,523

Valuation Factor: 28,809.523

Neighborhood Revitalization Subj to Rebate: 552,730

Neighborhood Revitalization factor: 552.73

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Doniphan County Township, Fire Districts, Cemetery Districts and Ambulance Districts

Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2014		Proposed Budget Year for 2014	
	Expenditures	Actual Tax Rate	Expenditures	Annual Budget/Anthony for Expenditures	Annual of 2013 Actual Values Tax	Estimate Tax Rate
Burr Oak Twp - General	14,793	3.96%	9,314	3,245	28,003	2.024
Burr Oak Twp - Road	8,990	4.99%	10,274	4,994	11,910	4.301
Center Twp - General	10,571	4.50%	10,000	0.531	10,440	4.900
Center Twp - Road	50,629	5.91%	54,548	5.991	55,805	6.118
Center Twp - Cemetery	7,980	0.71%	9,418	0.331	9,431	8.162
Independence Twp - General	18,365	1.96%	43,465	1.305	45,445	1.816
Independence Twp - Road	80,343	4.89%	82,811	4.999	78,659	12.223
Iron Twp - General	14,679	0.79%	18,175	0.505	18,513	0.678
Iron Twp - Road	47,639	4.99%	52,282	4.989	59,966	74.871
Marion Twp - General	8,104	0.59%	5,896	0.834	10,534	6.109
Marion Twp - Road	29,260	4.96%	28,143	4.999	25,825	4.916
Union Twp - General	3,108	0.31%	2,999	0.456	3,058	2.812
Union Twp - Road	23,281	4.10%	34,260	5.999	36,456	14.312
Washington Twp - General	27,757	0.69%	32,505	0.868	28,243	24.227
Wayne Twp - General	56	0.154	47,193	5.998	9,551	4.917
Wayne Twp - Road	47,991	6.00%	8,343	0.335	46,055	41.382
Wolf River Twp - General	3,848	0.30%	3,841	0.303	3,920	3.560
Wolf River Twp - Road	30,720	3.54%	36,888	3.003	37,519	35.717
Wolf River Twp - Cemetery	7,697	0.614	7,717	0.609	8,170	7.837
Fire District #1 - General	77,153	2.32%	112,228	2.464	122,716	59.117
Fire District #1 - Equip Reserve					272,775	2.468
Fire District #2	185,291	6.90%	267,538	6.496	267,508	127.702
Fire District #3	122,713	2.62%	107,715	3.980	123,950	2.615
Fire District #4	82,276	5.84%	86,668	5.460	92,437	73.490
Fire District #5	124,584	1.99%	124,381	1.931	124,965	5.832
Benjamin Cemetery #1	12,440	0.80%	7,217	0.816	42,457	6.170
Roselle Cemetery #2	2,660	0.71%	10,665	0.663	10,659	3.528
Wolf River Cemetery #3	2,139	0.55%	2,330	0.538	2,465	2.234
Amunahle District #1	84,930	1.77%	88,446	1.739	84,519	72.512
Loss Transfers	11,729,599	72.804	1,298,372	77.606	1,670,330	87.577
Net Transfers	43,000		83,000	1.215272	18,195	31.465
Total Expenditures	1,086,596		855,172			
Total Tax Levied	830,596		1,028,111.257			
Assessed Valuation	99,245,184				10,205,999	

Tax rates are expressed in mills.

PERRY, Frank. Doniphan County Clerk.

Page No.

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says that he is the publisher of *The Kansas Chief*, a weekly newspaper printed at Topeka, Kansas, and published in and of general circulation in Kansas, with a general paid circulation on a year basis of 10,000 copies; that the said newspaper is published at Topeka, Kansas, and that said newspaper is not a religious or fraternal publication.

There has been no published continuously and unintermittently if said newspaper is weekly published at least weekly since the date of said notice; and has been admitted at the post office in said County as periodicals postage paid.

the regular and entire issue of said newspaper for one week, the first publication thereof being made as aforesaid 8 day of August, 2018, subsequent publications being made on the following dates:

[illegible]

10

SUBSCRIBED and SWORN to before me

Introduction

My commission expires _____

Printer's Fee/ Affiliation: 24/